

## 2017 ADOPTED TOWN BUDGET

*Town Of Santa Clara in County of Franklin.  
CERTIFICATION OF TOWN CLERK*

*I, Laurie McGill , Town Clerk, certify that the following is a true and correct copy of the 2017 budget of Santa Clara as adopted by the Town Board*

Signed: \_\_\_\_\_ (Town Clerk)

Dated: \_\_\_\_\_

### SUMMARY

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<b>A</b>	<b>GENERAL</b>	\$682,071.00	\$49,095.00	\$25,000.00	\$607,976.00
<b>B</b>	<b>GENERAL OUTSIDE VILLAGE</b>				
<b>DA</b>	<b>HIGHWAY-TOWNWIDE</b>	\$347,137.00	\$55,625.00	\$25,000.00	\$266,512.00
<b>DB</b>	<b>HIGHWAY-OUTSIDE VILLAGE</b>				
<b>CD</b>	<b>COMMUNITY DEVELOPMENT</b>				
<b>CF</b>	<b>FEDERAL REVENUE SHARING</b>				
<b>L</b>	<b>PUBLIC LIBRARY FUND</b>				
<b>V</b>	<b>DEBT SERVICE FUND</b>				
<b>S</b>	<b>SPECIAL DISTRICTS (LIST EACH SEPARATELY)</b>				
	<b>Fire</b>	\$153,000.00	\$5.00	\$75,000.00	\$77,995.00
	<b>TOTALS</b>	\$1,182,208.00	\$104,725.00	\$125,000.00	\$952,483.00
	<b>2016 Tax Rate</b>	\$2.153 per thousand			

**GENERAL APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
<b>TOWN BOARD</b>						
<b>Personal Services</b>	A1010.1	11,513.00	11,858.00	12,214.00		
<b>Equipment</b>	A1010.2		500.00	500.00		
<b>Contractual Exp.</b>	A1010.4	0.00	1,000.00	1,000.00		
<b>TOTAL</b>		11,513.00	13,358.00	13,714.00	0.00	0.00
<b>JUSTICES</b>						
<b>Personal Services</b>	A1110.1	4,177.00	4,302.00	4,431.00		
<b>Court Clerk P.S.</b>	A1130.1	9,849.00	9,486.00	9,770.00		
<b>Contractual Exp.</b>	A1110.4	1,772.00	2,000.00	2,000.00		
<b>TOTAL</b>		15,798.00	15,788.00	16,201.00	0.00	0.00
<b>SUPERVISOR</b>						
<b>Personal Services</b>	A1220.1	13,703.00	14,114.00	14,537.00		
<b>Equipment</b>	A1110.2	0.00	2,500.00	2,500.00		
<b>Contractual Exp.</b>	A1220.4	0.00	4,700.00	4,700.00		
<b>TOTAL</b>		13,703.00	21,314.00	21,737.00	0.00	0.00
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>						
<b>Contractual Exp.</b>	A1320.4	9,852.00	11,118.00	11,118.00		
<b>TAX COLLECTION</b>						

<b>Personal Services</b>	A1330.1	3,319.00	3,419.00	3,522.00		
<b>Equipment</b>	A1330.2					
<b>Contractual Exp.</b>	A1330.4	1,124.00	200.00	1,000.00		
<b>TOTAL</b>		4,443.00	3,619.00	4,522.00	0.00	0.00
<b>BUDGET</b>						
<b>Personal Services</b>	A1340.1	0.00	0.00	0.00	0.00	0.00
<b>Equipment</b>	A1340.2					
<b>Contractual Exp.</b>	A1340.4	700.00	1,050.00	1,050.00		
<b>TOTAL</b>		700.00	1,050.00	1,050.00	0.00	0.00
<b>ASSESSORS</b>						
<b>Personal Services</b>	A1355.1	12,000.00	12,000.00	12,000.00		
<b>Equipment</b>	A1355.2					
<b>Contractual Exp.</b>	A1355.4	1,902.00	6,000.00	6,000.00		
<b>TOTAL</b>		13,902.00	18,000.00	18,000.00	0.00	0.00
<b>DISCOUNT ON TAXES</b>						
<b>Contractual Exp.</b>	A1370.4	0.00	0.00	0.00	0.00	0.00
<b>TOWN CLERK</b>						
<b>Personal Services</b>	A1410.1	10,633.00	10,952.00	11,281.00		
<b>Equipment</b>	A1410.2					
<b>Contractual Exp.</b>	A1410.4	75.00	2,400.00	2,400.00		

<b>TOTAL</b>		10,708.00	13,352.00	13,681.00	0.00	0.00
<b>ATTORNEY</b>						
<b>Personal Services</b>	A1420.1					
<b>Equipment</b>	A1420.2					
<b>Contractual Exp.</b>	A1420.4	2,894.00	3,000.00	3,000.00		
<b>TOTAL</b>		2,894.00	3,000.00	3,000.00	0.00	0.00
<b>ELECTIONS</b>						
<b>Contractual Exp.</b>	A1450.4	0.00	0.00	0.00	0.00	0.00
<b>Equipment</b>	A1450.2		0.00	0.00	0.00	0.00
<b>Records Mngt CE</b>	A1460.4	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00
<b>BOARD OF ETHICS</b>						
<b>Personal Services</b>	A1470.1					
<b>Equipment</b>	A1470.2					
<b>Contractual Exp</b>	A1470.4	8,015.00				
<b>TOTAL</b>		8,015.00				
<b>BUILDINGS</b>						
<b>Personal Services</b>	A1620.1	3,419.00	3,522.00	3,628.00		
<b>Equipment</b>	A1620.2	30,485.00	100,000.00	100,000.00		
<b>Contractual Exp.</b>	A1620.4	64,189.00	102,000.00	102,000.00		

<b>TOTAL</b>		98,093.00	205,522.00	205,628.00	0.00	0.00
<b>CENTRAL PRINTING AND MAILING</b>						
<b>Personal Services</b>	A1670.1					
<b>Equipment</b>	A1670.2					
<b>Contractual Exp.</b>	A1670.4	2,786.00	3,000.00	3,000.00		
<b>TOTAL</b>		2,786.00	3,000.00	3,000.00	0.00	0.00
<b>BALANCE</b>	A1888.4					
<b>SPECIAL ITEMS</b>						
<b>Unallocated Ins.</b>	A1910.4	10,956.00	10,000.00	11,000.00		
<b>Municipal Assoc. Dues</b>	A1920.4	1,495.00	1,600.00	1,600.00		
<b>Judgments and Claims</b>	A1930.4					
<b>Contingent</b>	A1990.4	0.00	71,000.00	71,000.00		
		0.00	0.00	0.00		
<b>TOTAL</b>		12,451.00	82,600.00	83,600.00	0.00	0.00
<b>TOTAL GENERAL GOV'T. SUPPORT</b>						
		204,858.00	391,721.00	395,251.00	0.00	0.00
<b>PUBLIC SAFETY ADMINISTRATION</b>						
<b>Personal Services</b>	A3010.1					
<b>Equipment</b>	A3010.2					

<b>Contractual Exp.</b>	A3010.4	1,074.00	2,000.00	2,000.00		
<b>TOTAL</b>		1,074.00	2,000.00	2,000.00	0.00	0.00
<b>CONTROL OF DOGS</b>						
<b>Personal Services</b>	A3510.1					
<b>Equipment</b>	A3510.2					
<b>Contractual Exp.</b>	A3510.4	1,500.00	1,500.00	1,500.00		
<b>TOTAL</b>		1,500.00	1,500.00	1,500.00	0.00	0.00
<b>SAFETY INSPECTION</b>						
<b>Personal Services</b>	A3620.1	36,524.00	37,620.00	38,749.00		
<b>Equipment</b>	A3620.2	0.00	0.00	0.00	0.00	0.00
<b>Contractual Exp.</b>	A3620.4	1,151.00	3,000.00	3,000.00		
<b>TOTAL</b>		37,675.00	40,620.00	41,749.00	0.00	0.00
<b>TOTAL PUBLIC SAFETY</b>		40,249.00	44,120.00	45,249.00	0.00	0.00
<b>BOARD OF HEALTH</b>						
<b>Personal Services</b>	A4010.1					
<b>Equipment</b>	A4010.2					
<b>Contractual Exp.</b>	A4010.4	0.00	125.00	125.00		
<b>TOTAL</b>		0.00	125.00	125.00	0.00	0.00
<b>NARCOTICS ADDICTION CONTROL</b>						
<b>Personal Services</b>	A4220.1					

<b>Equipment</b>	A4220.2					
<b>Contractual Exp.</b>	A4220.4	212.00	550.00	550.00		
<b>TOTAL</b>		212.00	550.00	550.00	0.00	0.00
<b>TOTAL HEALTH</b>		212.00	675.00	675.00	0.00	0.00
<b>SUPT. OF HIGHWAYS</b>						
<b>Personal Services</b>	A5010.1	40,511.00	41,726.00	42,978.00		
<b>Equipment</b>	A5010.2	2,240.00	1,500.00	1,500.00		
<b>Contractual Exp.</b>	A5010.4	220.00	100.00	100.00		
<b>TOTAL</b>		42,971.00	43,326.00	44,578.00	0.00	0.00
<b>MAINTENANCE OF STREETS</b>						
<b>Personal Services</b>	A5110.1					
<b>Equipment</b>	A5110.2					
<b>Contractual Exp.</b>	A5110.4					
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00
<b>JOINT AIRPORT</b>						
<b>Contractual Exp.</b>	A5615.4	3,100.00	3,100.00	3,100.00		
<b>TOTAL</b>		3,100.00	3,100.00	3,100.00	0.00	0.00
<b>TOTAL TRANSPORTATION</b>		46,071.00	46,426.00	47,678.00	0.00	0.00
<b>SPECIAL RECREATIONAL FACILITIES</b>						
<b>Personal Services</b>	A7140.1					

<b>Equipment</b>	A7140.2					
<b>Contractual Exp.</b>	A7140.4	400.00	397.00	397.00		
<b>TOTAL</b>		400.00	397.00	397.00	0.00	0.00
<b>YOUTH PROGRAM</b>						
<b>Personal Services</b>	A7310.1					
<b>Equipment</b>	A7310.2					
<b>Contractual Exp.</b>	A7310.4	0.00	0.00	1,200.00	0.00	0.00
<b>TOTAL</b>		0.00	0.00	1,200.00	0.00	0.00
<b>LIBRARY</b>						
<b>Contractual Exp.</b>	A7410.4	0.00	300.00	300.00		
<b>CELEBRATIONS</b>						
<b>Personal Services</b>	A7550.1					
<b>Equipment</b>	A7550.2					
<b>Contractual Exp.</b>	A7550.4	0.00	500.00	500.00		
<b>TOTAL</b>		0.00	500.00	500.00	0.00	0.00
<b>ADULT RECREATION</b>						
<b>Personal Services</b>	A7620.1					
<b>Equipment</b>	A7620.2					
<b>Contractual Exp.</b>	A7620.4	5,300.00	8,500.00	8,500.00		
<b>TOTAL</b>		5,300.00	8,500.00	8,500.00	0.00	0.00



<b>TOTAL CULTURE - RECREATION</b>		5,700.00	9,697.00	10,897.00	0.00	0.00
<b>ZONING</b>						
<b>Personal Services</b>	A8010.1	1,284.00	1,323.00	1,363.00		
<b>Equipment</b>	A8010.2					
<b>Contractual Exp.</b>	A8010.4	47,322.00	55,000.00	55,000.00		
<b>TOTAL</b>		48,606.00	56,323.00	56,363.00	0.00	0.00
<b>PLANNING</b>						
<b>Personal Services</b>	A8020.1					
<b>Equipment</b>	A8020.2					
<b>Contractual Exp.</b>	A8020.4	356.00	10,000.00	10,000.00		
<b>TOTAL</b>		356.00	10,000.00	10,000.00	0.00	0.00
<b>REFUSE AND GARBAGE</b>						
<b>Personal Services</b>	A8160.1					
<b>Equipment</b>	A8160.2					
<b>Contractual Exp.</b>	A8160.4	2,307.00	2,600.00	2,600.00		
<b>TOTAL</b>		2,307.00	2,600.00	2,600.00	0.00	0.00
<b>COMMUNITY BEAUTIFICATION</b>						
<b>Personal Services</b>	A8510.1					
<b>Equipment</b>	A8510.2					
<b>Contractual Exp.</b>	A8510.4	5,000.00	5,000.00	5,000.00		

<b>TOTAL</b>		5,000.00	5,000.00	5,000.00	0.00	0.00
<b>CEMETERIES</b>						
<b>Personal Services</b>	A8810.1					
<b>Equipment</b>	A8810.2					
<b>Contractual Exp.</b>	A8810.4	125.00	500.00	500.00		
<b>TOTAL</b>		125.00	500.00	500.00	0.00	0.00
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		56,394.00	74,423.00	74,463.00	0.00	0.00
<b>EMPLOYEE BENEFITS</b>						
<b>State Retirement</b>	A9010.8	25,343.00	13,961.00	15,927.00		
<b>Social Security</b>	A9030.8	11,282.00	11,500.00	11,817.00		
<b>Worker's Comp</b>	A9040.8	4,549.00	9,555.00	9,555.00		
<b>Unemployment Ins.</b>	A9050.8	493.00	750.00	750.00		
<b>Disability Ins.</b>	A9055.8	40.00	60.00	60.00		
<b>Hosp.and Med Ins</b>	A9060.8	33,579.00	34,308.00	36,023.00		
<b>Cap. Equip Fund</b>	A9950.9	0.00	24,000.00	24,000.00		
<b>TOTAL</b>		75,286.00	94,134.00	98,132.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		428,770.00	661,196.00	672,345.00	0.00	0.00
<b>BUDGETARY PROVISIONS</b>						
<b>Bank Loan Short term</b>			21,375.00	21,375.00		
<b>TOTAL APPROPRIATIONS AND OTHER USES*</b>		428,770.00	682,571.00	693,720.00	0.00	0.00

**GENERAL REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
<b>OTHER TAX ITEMS</b>						
<b>Real Property Taxes Prior Years</b>	A1020					
<b>Federal Payments in Lieu of Taxes</b>	A1080					
<b>Other Payments in Lieu of Taxes</b>	A1081	0.00	600.00	600.00		
<b>Interest and Penalties on Real Prop. Taxes</b>	A1090	2,507.00	2,000.00	2,000.00		
<b>Non Property Tax Distribution by County</b>	A1120					
<b>DEPARTMENTAL INCOME</b>						
<b>Tax Collection Fees (Not Int. on Taxes)</b>	A1232					
<b>Clerk Fees</b>	A1255	1,330.00	1,250.00	1,250.00		
<b>Police Fees</b>	A1520					
<b>Public Pound Charges - Dog Control Fees</b>	A1550					
<b>Safety Insp. Fees</b>	A1560					
<b>Charges for Demolition of Unsafe Buildings</b>	A1570					
<b>Health Fees</b>	A1601					
<b>Ambulance Charges</b>	A1640					
<b>Parking Lots and Garages</b>	A1720					
<b>On Street Parking Fees</b>	A1740					

<b>Repayments of Home Relief</b>	A1840					
<b>Repayments of Burials</b>	A1848					
<b>Park and Recreation Charges</b>	A2001					
<b>Recreation Concessions</b>	A2012					
<b>Special Recreational Facility Charges</b>	A2025					
<b>Museum Charges</b>	A2090					
<b>Zoning Fees</b>	A2110					
<b>Planning Board Fees</b>	A2115	1,060.00	1,000.00	1,000.00		
<b>Garbage Removal and Disposal Charges</b>	A2130					
<b>Sale of Cemetery Lots</b>	A2190					
<b>Charges for Cemetery Services</b>	A2192					
<b>Tax and Assessment Services for Other Governments</b>	A2210	0.00	0.00	0.00	0.00	0.00
<b>Narcotics Control Services for Other Governments</b>	A2300	0.00	0.00	0.00	0.00	0.00
<b>STAR</b>						
<b>FEMA</b>						
<b>USE OF MONEY AND PROPERTY</b>						
<b>Interest and Earnings</b>	A2401	186.00	125.00	125.00		
<b>Rental of Real Property</b>	A2410	2,600.00	2,600.00	2,600.00		
<b>Rental of Real Property, Other</b>	A2412					
<b>Rental of Equipment, Other Governments</b>	A2416					

<b>Commissions</b>	A2450					
<b>LICENSES AND PERMITS</b>						
<b>Bus. &amp; Occup. Lic.</b>	A2501					
<b>Games of Chance Lic.</b>	A2530					
<b>Bingo License</b>	A2540					
<b>Dog Licenses</b>	A2544	0.00	20.00	20.00		
<b>Permits, Other</b>	A2590	14,705.00	10,000.00	10,000.00		
<b>FINES AND FORFEITURES</b>						
<b>Fines and Forfeited Bail</b>	A2610	6,282.00	8,500.00	8,500.00		
<b>Fines and Pen. Dog Cases</b>	A2611					
<b>Forfeiture of Dep.</b>	A2620					
<b>SALE OF PROPERTY AND COMPENSATION FOR LOSS</b>						
<b>Sale of Scrap and Excess Materials</b>	A2650					
<b>Minor Sales, Other</b>	A2655					
<b>Sales of Real Prop.</b>	A2660					
<b>Sales of Equipment</b>	A2665					
<b>Insurance Recoveries</b>	A2680					
<b>MISCELLANEOUS</b>						
<b>Refunds of Prior Years Expenditures</b>	A2701		0.00	0.00	0.00	0.00
<b>Gifts and Donations</b>	A2705	1,500.00	1,000.00	1,000.00		

<b>Endowment and Trust Fund Income</b>	A2755					
<b>Other Unclassified Revenues (Specify)</b>						
<b>Justice</b>	A2770	4,271.00				
<hr/>	A2770					
<b>INTERFUND REVENUES</b>						
<b>Interfund Revenues</b>	A2801					
<b>STATE AID</b>						
<b>Per capita</b>	A3001	2,163.00	2,000.00	2,000.00		
<b>Mortgage Tax</b>	A3005	30,384.00	20,000.00	40,000.00		
<b>Loss of Public Utility Valuations</b>	A3017					
<b>Assessments</b>	A3040					
<b>Navigation Law Enforcement</b>	A3315					
<b>Snowmobile Law Enforcement</b>	A3317					
<b>Insect Control</b>	A3468					
<b>Narcotics Guidance Council</b>	A3484					
<b>Social Services</b>	A3660					
<b>Programs for Aging</b>	A3772					
<b>Youth Programs</b>	A3820					
<b>Records Mngt</b>	A3089	0.00	0.00	0.00	0.00	0.00
<b>ST AID OTHER</b>	A3089	1,226.00				

FEDERAL AID						
Civil Defense	A4305					
Public Works Employment Antirecession	A4750					
Programs for Aging	A4772					
Elections			0.00			
Emergency disaster Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031					
<b>TOTAL ESTIMATED REVENUES*</b>		68,214.00	49,095.00	69,095.00	0.00	0.00
<b>Unexpended Balance*</b>		0.00	25,000.00	25,000.00		

**HIGHWAY**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
INSURANCE						
INSURANCE	DA1910.4	11,292.00	12,000.00	12,000.00		
GENERAL REPAIRS						
Personal Services	DA5110.1	47,488.00	56,240.00	56,240.00		
Contractual Exp.	DA5110.4	19,615.00	28,000.00	28,000.00		
<b>TOTAL</b>		67,103.00	84,240.00	84,240.00	0.00	0.00
IMPROVEMENTS						
Capital Outlay	DA5112.2	0.00	10,000.00	25,000.00		

BRIDGES						
Personal Services	DA5120.1	0.00	73.00	73.00		
Capital Outlay	DA5120.2	0.00	0.00	0.00	0.00	0.00
Contractual Exp.	DA5120.4	0.00	0.00	0.00	0.00	0.00
		0.00	73.00	73.00	0.00	0.00
MACHINERY						
Personal Services	DA5130.1	0.00	6,390.00	6,390.00		
Equipment	DA5130.2	4,342.00	25,000.00	25,000.00		
Contractual Exp.	DA5130.4	12,708.00	24,000.00	24,000.00		
<b>TOTAL</b>		17,050.00	55,390.00	55,390.00	0.00	0.00
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1	0.00	0.00	0.00	0.00	0.00
Contractual Exp.	DA5140.4	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00
SNOW REMOVAL(TOWN HIGHWAYS)						
Personal Services	DA5142.1	34,236.00	59,639.00	59,639.00		
Contractual Exp.	DA5142.4	29,814.00	35,000.00	35,000.00		
<b>TOTAL</b>		64,050.00	94,639.00	94,639.00	0.00	0.00
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					



<b>Contractual Exp.</b>	DA5148.4					
<b>TOTAL</b>						
<b>EMPLOYEE BENEFITS</b>						
<b>State retirement</b>	DA9010.8	26,376.00	11,423.00	13,032.00		
<b>Social Security</b>	DA9030.8	6,211.00	9,359.00	9,359.00		
<b>Worker's Comp.</b>	DA9040.8	12,835.00	11,550.00	11,550.00		
<b>Life Insurance</b>	DA9045.8					
<b>Unemployment Ins.</b>	DA9050.8	987.00	2,100.00	1,000.00		
<b>Disability Ins.</b>	DA9055.8	40.00	100.00	100.00		
<b>Hospital-Med. Ins.</b>	DA9060.8	33,579.00	56,263.00	40,000.00		
<b>TOTAL</b>		80,028.00	90,795.00	75,041.00	0.00	0.00
<b>DEBT SERVICE PRINCIPAL</b>						
<b>Serial Bonds</b>	DA9710.6					
<b>Statutory Bonds</b>	DA9720.6					
<b>Bond Anticipation</b>	DA9730.6					
<b>Capital Notes</b>	DA9740.6					
<b>Budget Notes</b>	DA9750.6					
<b>Tax Anticipation</b>	DA9760.6					
<b>Revenue Antici.</b>	DA9770.6					
<b>Debt Payments to Public Authorities</b>	DA9780.6					

<b>TOTAL</b>						
<b>INTEREST</b>						
	DA9710.7					
<b>Statutory Bonds</b>	DA9720.7					
<b>Bond Anticipation</b>	DA9730.7					
<b>Capital Notes</b>	DA9740.7					
<b>Budget Notes</b>	DA9750.7					
<b>Tax Anticipation</b>	DA9760.7					
<b>Revenue Anticipation</b>	DA9770.7					
<b>Debt Payments to Public Authorities</b>	DA9780.7					
<b>TOTAL</b>						
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO Capital Project Fund</b>	DA9950.9					
<b>TOTAL INTERFUND TRANSFERS</b>						
<b>BUDGETARY PROVISIONS</b>						
<b>TOTAL APPROPRIATIONS AND OTHER USES*</b>		239,523.00	347,137.00	346,383.00	0.00	0.00
<b>HIGHWAY REVENUE</b>						

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICERS TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
<b>LOCAL SOURCES</b>						
<b>Non property Tax Distribution by County</b>	DA1120					

<b>Services for Other Gov'ts</b>	DA2302	5,796.00	5,500.00	5,500.00		
<b>Interest and Earnings</b>	DA2401	191.00	125.00	125.00		
<b>Rental of Equipment</b>						
<b>Gifts &amp; Donations</b>	DA2705	0.00	0.00	0.00	0.00	0.00
<b>Interfund Revenues</b>	DA2801					
<b>Miscellaneous(Specify)</b>		0.00	0.00	0.00	0.00	0.00
<b>Insurance Refund Refunds</b>		0.00	0.00	0.00	0.00	0.00
<b>Scrap Sale</b>	DA2650	6,000.00	0.00	0.00	0.00	0.00 Refund Prior Year
<b>Expenses</b>	DA2701	0.00	0.00	0.00	0.00	0.00
<b>STATE AID</b>						
<b>Consolidated Highway</b>	DA3501	0.00	50,000.00	50,000.00		
<b>NYS Disaster</b>	DA3960					
<b>FEDERAL AID - SPECIFY</b>						
<b>FEMA</b>	DA4960	0.00	0.00	0.00	0.00	0.00
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<b>Interfund Transfers</b>	DA5031	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES*</b>		11,987.00	55,625.00	55,625.00	0.00	0.00
<b>UNEXPENDED BALANCE*</b>		0.00	25,000.00	25,000.00		

**FIRE DISTRICT**

ACCOUNTS	CODE	ACTUAL LAST YEAR	BUDGET THIS YEAR AS AMENDED	BUDGET OFFICERS TENTATIVE	PRELIMINARY BUDGET	ADOPTED
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		2015	2016	BUDGET 2017	2017	2017
<b>FIRE PROTECTION DISTRICT</b>						
<b>Payments on Fire Contracts</b>	SF3410.4	84,993.00	150,000.00	150,000.00		
<b>Contractual Exp.</b>			3,000.00	3,000.00		
<b>TOTAL*</b>		84,993.00	153,000.00	153,000.00	0.00	0.00
<b>INTEREST</b>	SF2401	7.00	5.00	5.00	5.00	5.00
<b>TOTAL*</b>		7.00	5.00	5.00	5.00	5.00
<b>UNEXPENDED BALANCE*</b>		0.00	75,000.00	75,000.00		

**SALARIES**

<b>OFFICER</b>	<b>SALARY</b>
<b>Supervisor</b>	\$14,114.00
<b>Councilman (4)</b>	\$2,964.50 ea
<b>Town Justice</b>	\$4,302.00
<b>Town Clerk</b>	\$10,952.00
<b>Tax Collector</b>	\$3,419.00
<b>Highway Superintendent</b>	\$41,726.00