

## 2018 ADOPTED TOWN BUDGET

*Town Of Santa Clara in County of Franklin.  
CERTIFICATION OF TOWN CLERK*

*I, Laurie McGill, Town Clerk, certify that the following is a true and correct copy of the 2018 budget of Santa Clara as adopted by the Town Board*

Signed: \_\_\_\_\_ (Town Clerk)

Dated: \_\_\_\_\_

### SUMMARY

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<b>A</b>	<b>GENERAL</b>	\$708,348.00	\$69,095.00	\$3,246.00	\$636,007.00
<b>B</b>	<b>GENERAL OUTSIDE VILLAGE</b>				
<b>DA</b>	<b>HIGHWAY-TOWNWIDE</b>	\$322,084.00	\$55,625.00	\$3,246.00	\$263,213.00
DB	HIGHWAY-OUTSIDE VILLAGE				
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
	_____				
	_____				
<b>S</b>	<b>SPECIAL DISTRICTS LIST EACH SEPARATELY)</b>				
	<b>Fire</b>	\$153,000.00	\$5.00	\$75,000.00	\$77,995.00
	<b>TOTALS</b>	\$1,183,432.00	\$124,725.00	\$81,492.00	\$977,215.00

<b>2018 Tax Rate</b>	\$2.198 per thousand
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**GENERAL APPROPRIATIONS**

<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL LAST YEAR 2016</b>	<b>BUDGET THIS YEAR AS AMENDED 2017</b>	<b>BUDGET OFFICERS TENTATIVE BUDGET 2018</b>	<b>PRELIMINARY BUDGET 2018</b>	<b>ADOPTED 2018</b>
<b>TOWN BOARD</b>						
<b>Personal Services</b>	A1010.1	11,858.00	12,214.00	12,488.00		
<b>Equipment</b>	A1010.2		500.00	500.00		
<b>Contractual Exp.</b>	A1010.4	0.00	1,000.00	1,000.00		
<b>TOTAL</b>		11,858.00	13,714.00	13,988.00	0.00	0.00
<b>JUSTICES</b>						
<b>Personal Services</b>	A1110.1	4,302.00	4,431.00	4,564.00		
<b>Court Clerk P.S.</b>	A1130.1	10,372.00	9,770.00	9,770.00		
<b>Contractual Exp.</b>	A1110.4	1,888.00	2,000.00	2,000.00		
<b>TOTAL</b>		16,562.00	16,201.00	16,334.00	0.00	0.00
<b>SUPERVISOR</b>						
<b>Personal Services</b>	A1220.1	14,114.00	14,537.00	14,973.00		
<b>Equipment</b>	A1110.2	0.00	2,500.00	2,500.00		
<b>Contractual Exp.</b>	A1220.4	0.00	4,300.00	4,300.00		
<b>TOTAL</b>		14,114.00	21,337.00	21,773.00	0.00	0.00
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>						

<b>Contractual Exp.</b>	A1320.4	10,152.00	11,118.00	11,118.00		
<b>TAX COLLECTION</b>						
<b>Personal Services</b>	A1330.1	3,419.00	3,522.00	3,628.00		
<b>Equipment</b>	A1330.2					
<b>Contractual Exp.</b>	A1330.4	1,131.00	1,000.00	1,000.00		
<b>TOTAL</b>		4,550.00	4,522.00	4,628.00	0.00	0.00
<b>BUDGET</b>						
<b>Personal Services</b>	A1340.1	0.00	0.00	0.00	0.00	0.00
<b>Equipment</b>	A1340.2					
<b>Contractual Exp.</b>	A1340.4	700.00	1,050.00	1,050.00		
<b>TOTAL</b>		700.00	1,050.00	1,050.00	0.00	0.00
<b>ASSESSORS</b>						
<b>Personal Services</b>	A1355.1	12,000.00	12,000.00	12,000.00		
<b>Equipment</b>	A1355.2					
<b>Contractual Exp.</b>	A1355.4	998.00	6,000.00	6,000.00		
<b>TOTAL</b>		12,998.00	18,000.00	18,000.00	0.00	0.00
<b>DISCOUNT ON TAXES</b>						
Contractual Exp.	A1370.4	26,084.00	0.00	0.00	0.00	0.00
<b>TOWN CLERK</b>						
<b>Personal Services</b>	A1410.1	10,952.00	11,281.00	11,619.00		

<b>Equipment</b>	A1410.2					
<b>Contractual Exp.</b>	A1410.4	1,106.00	2,400.00	2,400.00		
<b>TOTAL</b>		12,058.00	13,681.00	14,019.00	0.00	0.00
<b>ATTORNEY</b>						
<b>Personal Services</b>	A1420.1					
<b>Equipment</b>	A1420.2					
<b>Contractual Exp.</b>	A1420.4	1,952.00	3,000.00	3,000.00		
<b>TOTAL</b>		1,952.00	3,000.00	3,000.00	0.00	0.00
<b>ELECTIONS</b>						
<b>Contractual Exp.</b>	A1450.4	0.00	0.00	0.00	0.00	0.00
<b>Equipment</b>	A1450.2		0.00	0.00	0.00	0.00
<b>Records Mngt CE</b>	A1460.4	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00
<b>BOARD OF ETHICS</b>						
<b>Personal Services</b>	A1470.1					
<b>Equipment</b>	A1470.2					
<b>Contractual Exp</b>	A1470.4	0.00				
<b>TOTAL</b>		0.00				
<b>BUILDINGS</b>						
<b>Personal Services</b>	A1620.1	3,522.00	3,628.00	3,628.00		

<b>Equipment</b>	A1620.2	0.00	100,000.00	0.00		
<b>Contractual Exp.</b>	A1620.4	61,697.00	102,000.00	130,000.00		
<b>TOTAL</b>		65,219.00	205,628.00	133,628.00	0.00	0.00
<b>CENTRAL PRINTING AND MAILING</b>						
<b>Personal Services</b>	A1670.1					
<b>Equipment</b>	A1670.2					
<b>Contractual Exp.</b>	A1670.4	3,672.00	3,000.00	3,000.00		
<b>TOTAL</b>		3,672.00	3,000.00	3,000.00	0.00	0.00
<b>BALANCE</b>	A1888.4					
<b>SPECIAL ITEMS</b>						
<b>Unallocated Ins.</b>	A1910.4	10,001.00	11,000.00	11,000.00		
<b>Municipal Assoc. Dues</b>	A1920.4	1,410.00	1,600.00	1,600.00		
<b>Judgments and Claims</b>	A1930.4					
<b>Contingent</b>	A1990.4	0.00	71,000.00	71,000.00		
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00
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<b>TOTAL</b>		11,411.00	83,600.00	83,600.00	0.00	0.00
<b>TOTAL GENERAL GOV'T. SUPPORT</b>		191,330.00	394,851.00	324,138.00	0.00	0.00
<b>PUBLIC SAFETY ADMINISTRATION</b>						

<b>Personal Services</b>	A3010.1					
<b>Equipment</b>	A3010.2					
<b>Contractual Exp.</b>	A3010.4	1,000.00	2,000.00	2,000.00		
<b>TOTAL</b>		1,000.00	2,000.00	2,000.00	0.00	0.00
<b>CONTROL OF DOGS</b>						
<b>Personal Services</b>	A3510.1					
<b>Equipment</b>	A3510.2					
<b>Contractual Exp.</b>	A3510.4	850.00	1,500.00	1,500.00		
<b>TOTAL</b>		850.00	1,500.00	1,500.00	0.00	0.00
<b>SAFETY INSPECTION</b>						
<b>Personal Services</b>	A3620.1	37,620.00	38,749.00	39,911.00		
<b>Equipment</b>	A3620.2	0.00	0.00	0.00	0.00	0.00
<b>Contractual Exp.</b>	A3620.4	751.00	3,000.00	3,000.00		
<b>TOTAL</b>		38,371.00	41,749.00	42,911.00	0.00	0.00
<b>TOTAL PUBLIC SAFETY</b>		40,221.00	45,249.00	46,411.00	0.00	0.00
<b>BOARD OF HEALTH</b>						
<b>Personal Services</b>	A4010.1					
<b>Equipment</b>	A4010.2					
<b>Contractual Exp.</b>	A4010.4	0.00	125.00	125.00		
<b>TOTAL</b>		0.00	125.00	125.00	0.00	0.00

NARCOTICS ADDICTION CONTROL						
<b>Personal Services</b>	A4220.1					
<b>Equipment</b>	A4220.2					
<b>Contractual Exp.</b>	A4220.4	212.00	550.00	550.00		
<b>TOTAL</b>		212.00	550.00	550.00	0.00	0.00
<b>TOTAL HEALTH</b>		212.00	675.00	675.00	0.00	0.00
SUPT. OF HIGHWAYS						
<b>Personal Services</b>	A5010.1	41,726.00	42,978.00	45,127.00		
<b>Equipment</b>	A5010.2	0.00	1,500.00	1,500.00		
<b>Contractual Exp.</b>	A5010.4	185.00	100.00	100.00		
<b>TOTAL</b>		41,911.00	44,578.00	46,727.00	0.00	0.00
MAINTENANCE OF STREETS						
<b>Personal Services</b>	A5110.1					
<b>Equipment</b>	A5110.2					
<b>Contractual Exp.</b>	A5110.4					
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00
JOINT AIRPORT						
<b>Contractual Exp.</b>	A5615.4	3,500.00	3,500.00	3,500.00		
<b>TOTAL</b>		3,500.00	3,500.00	3,500.00	0.00	0.00
<b>TOTAL TRANSPORTATION</b>		45,411.00	48,078.00	50,227.00	0.00	0.00

SPECIAL RECREATIONAL FACILITIES						
<b>Personal Services</b>	A7140.1					
<b>Equipment</b>	A7140.2					
<b>Contractual Exp.</b>	A7140.4	385.00	397.00	397.00		
<b>TOTAL</b>		385.00	397.00	397.00	0.00	0.00
YOUTH PROGRAM						
<b>Personal Services</b>	A7310.1					
<b>Equipment</b>	A7310.2					
<b>Contractual Exp.</b>	A7310.4	1,200.00	1,200.00	1,200.00		
<b>TOTAL</b>		1,200.00	1,200.00	1,200.00	0.00	0.00
LIBRARY						
Contractual Exp.	A7410.4	0.00	300.00	300.00		
CELEBRATIONS						
<b>Personal Services</b>	A7550.1					
<b>Equipment</b>	A7550.2					
<b>Contractual Exp.</b>	A7550.4	125.00	500.00	500.00		
<b>TOTAL</b>		125.00	500.00	500.00	0.00	0.00
ADULT RECREATION						
<b>Personal Services</b>	A7620.1					
<b>Equipment</b>	A7620.2					



<b>Contractual Exp.</b>	A7620.4	7,300.00	8,500.00	8,500.00		
<b>TOTAL</b>		7,300.00	8,500.00	8,500.00	0.00	0.00
<b>TOTAL CULTURE - RECREATION</b>		9,010.00	10,897.00	10,897.00	0.00	0.00
<b>ZONING</b>						
<b>Personal Services</b>	A8010.1	1,323.00	1,363.00	1,404.00		
<b>Equipment</b>	A8010.2					
<b>Contractual Exp.</b>	A8010.4	40,237.00	55,000.00	55,000.00		
<b>TOTAL</b>		41,560.00	56,363.00	56,404.00	0.00	0.00
<b>PLANNING</b>						
<b>Personal Services</b>	A8020.1					
<b>Equipment</b>	A8020.2					
<b>Contractual Exp.</b>	A8020.4	0.00	10,000.00	10,000.00		
<b>TOTAL</b>		0.00	10,000.00	10,000.00	0.00	0.00
<b>REFUSE AND GARBAGE</b>						
<b>Personal Services</b>	A8160.1					
<b>Equipment</b>	A8160.2					
<b>Contractual Exp.</b>	A8160.4	4,942.00	2,600.00	2,600.00		
<b>TOTAL</b>		4,942.00	2,600.00	2,600.00	0.00	0.00
<b>COMMUNITY BEAUTIFICATION</b>						
<b>Personal Services</b>	A8510.1					

<b>Equipment</b>	A8510.2					
<b>Contractual Exp.</b>	A8510.4	5,000.00	5,000.00	5,000.00		
<b>TOTAL</b>		5,000.00	5,000.00	5,000.00	0.00	0.00
<b>CEMETERIES</b>						
<b>Personal Services</b>	A8810.1					
<b>Equipment</b>	A8810.2					
<b>Contractual Exp.</b>	A8810.4	0.00	500.00	500.00		
<b>TOTAL</b>		0.00	500.00	500.00		
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		51,502.00	74,463.00	74,504.00	0.00	0.00
<b>EMPLOYEE BENEFITS</b>						
<b>State Retirement</b>	A9010.8	13,961.00	15,927.00	16,428.00		
<b>Social Security</b>	A9030.8	11,587.00	11,817.00	12,172.00		
<b>Worker's Comp</b>	A9040.8	9,223.00	9,555.00	9,555.00		
<b>Unemployment Ins.</b>	A9050.8	428.00	750.00	750.00		
<b>Disability Ins.</b>	A9055.8	43.00	60.00	60.00		
<b>Hosp.and Med Ins</b>	A9060.8	34,431.00	36,023.00	38,531.00		
<b>Cap. Equip Fund</b>	A9950.9	0.00	24,000.00	24,000.00		
<b>TOTAL</b>		69,673.00	98,132.00	101,496.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		407,359.00	672,345.00	608,348.00	0.00	0.00
<b>BUDGETARY PROVISIONS BONDS &amp; INTEREST</b>		21,375.00	21,375.00	100,000.00		

<b>TOTAL APPROPRIATIONS AND OTHER USES*</b>		428,734.00	693,720.00	708,348.00	0.00	0.00
<b>GENERAL REVENUE</b>						
<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL LAST YEAR 2016</b>	<b>BUDGET THIS YEAR AS AMENDED 2017</b>	<b>BUDGET OFFICERS TENTATIVE BUDGET 2018</b>	<b>PRELIMINARY BUDGET 2018</b>	<b>ADOPTED 2018</b>
<b>OTHER TAX ITEMS</b>						
<b>Real Property Taxes Prior Years</b>	A1020					
<b>Federal Payments in Lieu of Taxes</b>	A1080					
<b>Other Payments in Lieu of Taxes</b>	A1081	0.00	600.00	600.00		
<b>Interest and Penalties on Real Prop. Taxes</b>	A1090	1,503.00	2,000.00	2,000.00		
<b>Non Property Tax Distribution by County</b>	A1120					
<b>DEPARTMENTAL INCOME</b>						
<b>Tax Collection Fees</b>						
<b>(Not Int. on Taxes)</b>	A1232					
<b>Clerk Fees</b>	A1255	713.00	1,250.00	1,250.00		
<b>Police Fees</b>	A1520					
<b>Public Pound Charges - Dog Control Fees</b>	A1550					
<b>Safety Insp. Fees</b>	A1560					
<b>Charges for Demolition of Unsafe Buildings</b>	A1570					
<b>Health Fees</b>	A1601					
<b>Ambulance Charges</b>	A1640					

<b>Parking Lots and Garages</b>	A1720					
<b>On Street Parking Fees</b>	A1740					
<b>Repayments of Home Relief</b>	A1840					
<b>Repayments of Burials</b>	A1848					
<b>Park and Recreation Charges</b>	A2001					
<b>Recreation Concessions</b>	A2012					
<b>Special Recreational</b>						
<b>Facility Charges</b>	A2025					
<b>Museum Charges</b>	A2090					
<b>Zoning Fees</b>	A2110					
<b>Planning Board Fees</b>	A2115	2,660.00	1,000.00	1,000.00		
<b>Garbage Removal and Disposal Charges</b>	A2130					
<b>Sale of Cemetery Lots</b>	A2190					
<b>Charges for Cemetery Services</b>	A2192					
<b>Tax and Assessment Services for Other Governments</b>	A2210	0.00	0.00	0.00	0.00	0.00
<b>Narcotics Control Services for Other Governments</b>	A2300	0.00	0.00	0.00	0.00	0.00
<b>STAR</b>						
<b>FEMA</b>						
<b>USE OF MONEY AND PROPERTY</b>						
<b>Interest and Earnings</b>	A2401	198.00	125.00	125.00		
<b>Rental of Real Property</b>	A2410	0.00	2,600.00	2,600.00		

<b>Rental of Real Property, Other Rental of Equipment, Other Governments</b>	A2416					
<b>Commissions</b>	A2450					
<b>LICENSES AND PERMITS</b>						
<b>Bus. &amp; Occup. Lic.</b>	A2501					
<b>Games of Chance Lic.</b>	A2530					
<b>Bingo License</b>	A2540					
<b>Dog Licenses</b>	A2544	0.00	20.00	20.00		
<b>Permits, Other</b>	A2590	33,427.00	10,000.00	10,000.00		
<b>FINES AND FORFEITURES</b>						
<b>Fines and Forfeited</b>						
<b>Bail</b>	A2610	5,945.00	8,500.00	8,500.00		
<b>Fines and Pen. Dog Cases</b>	A2611					
<b>Forfeiture of Dep.</b>	A2620					
<b>SALE OF PROPERTY AND COMPENSATION FOR LOSS</b>						
<b>Sale of Scrap and Excess Materials</b>	A2650					
<b>Minor Sales, Other</b>	A2655					
<b>Sales of Real Prop.</b>	A2660					
<b>Sales of Equipment</b>	A2665					
<b>Insurance Recoveries</b>	A2680					
<b>MISCELLANEOUS</b>						

<b>Refunds of Prior Years Expenditures</b>	A2701		0.00	0.00	0.00	0.00
<b>Gifts and Donations</b>	A2705	0.00	1,000.00	1,000.00		
<b>Endowment and Trust Fund Income</b>	A2755					
<b>Other Unclassified Revenues (Specify)</b>						
<b>Justice</b>	A2770	0.00				
_____	A2770	11,206.00				
<b>INTERFUND REVENUES</b>						
<b>Interfund Revenues</b>	A2801					
STATE AID						
<b>Per capita</b>	A3001	2,163.00	2,000.00	2,000.00		
<b>Mortgage Tax</b>	A3005	69,430.00	40,000.00	40,000.00		
<b>Loss of Public Utility</b>						
<b>Valuations</b>	A3017					
	A					
<b>Navigation Law Enforcement</b>	A3315					
<b>Snowmobile Law Enforcement</b>	A3317					
<b>Insect Control</b>	A3468					
<b>Narcotics Guidance Council</b>	A3484					
<b>Social Services</b>	A3660					
<b>Programs for Aging</b>	A3772					

<b>Youth Programs</b>	A3820					
<b>Records Mngt</b>	A3089	0.00	0.00	0.00	0.00	0.00
<b>ST AID OTHER</b>	A3089	1,110.00				
<b>FEDERAL AID</b>						
<b>Civil Defense</b>	A4305					
<b>Public Works Employment Antirecession</b>	A4750					
<b>Programs for Aging</b>	A4772					
<b>Elections</b>			0.00			
<b>Emergency disaster Assistance</b>	A4960					
<b>INTERFUND TRANSFER</b>						
<b>Interfund Transfers</b>	A5031					
<b>TOTAL ESTIMATED REVENUES*</b>		128,355.00	69,095.00	69,095.00	0.00	0.00
<b>Unexpended Balance*</b>		0.00	8,911.00	3,246.00		
<b>HIGHWAY APPROPRIATIONS</b>						
<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL LAST YEAR 2016</b>	<b>BUDGET THIS YEAR AS AMENDED 2017</b>	<b>BUDGET OFFICERS TENTATIVE BUDGET 2018</b>	<b>PRELIMINARY BUDGET 2018</b>	<b>ADOPTED 2018</b>
<b>INSURANCE</b>	DA1910.4	12,707.00	12,000.00	13,200.00		
<b>GENERAL REPAIRS</b>						
<b>Personal Services</b>	DA5110.1	40,100.00	56,240.00	46,240.00		
<b>Contractual Exp.</b>	DA5110.4	16,832.00	28,000.00	23,000.00		

<b>TOTAL</b>		56,932.00	84,240.00	69,240.00	0.00	0.00
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2	25,563.00	25,000.00	10,000.00		
<b>BRIDGES</b>						
Personal Services	DA5120.1	0.00	73.00	73.00		
Capital Outlay	DA5120.2	0.00	0.00	0.00	0.00	0.00
Contractual Exp.	DA5120.4	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		0.00	73.00	73.00	0.00	0.00
<b>MACHINERY</b>						
Personal Services	DA5130.1	0.00	6,390.00	3,390.00		
Equipment	DA5130.2	205,173.00	25,000.00	20,000.00		
Contractual Exp.	DA5130.4	24,602.00	24,000.00	24,000.00		
<b>TOTAL</b>		229,775.00	55,390.00	47,390.00	0.00	0.00
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DA5140.1	0.00	0.00	0.00	0.00	0.00
Contractual Exp.	DA5140.4	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		0.00	0.00	0.00	0.00	0.00
<b>SNOW REMOVAL(TOWN)</b>						
<b>HIGHWAYS</b>						
Personal Services	DA5142.1	46,770.00	59,639.00	59,639.00		



<b>Contractual Exp.</b>	DA5142.4	21,176.00	35,000.00	35,000.00		
<b>TOTAL</b>		67,946.00	94,639.00	94,639.00	0.00	0.00
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
<b>Personal Services</b>	DA5148.1					
<b>Contractual Exp.</b>	DA5148.4					
<b>TOTAL</b>						
<b>EMPLOYEE BENEFITS</b>						
<b>State retirement</b>	DA9010.8	11,654.00	13,032.00	13,533.00		
<b>Social Security</b>	DA9030.8	6,055.00	9,359.00	9,359.00		
<b>Worker's Comp.</b>	DA9040.8	13,273.00	11,550.00	11,550.00		
<b>Life Insurance</b>	DA9045.8					
<b>Unemployment Ins.</b>	DA9050.8	1,284.00	1,000.00	1,000.00		
<b>Disability Ins.</b>	DA9055.8	43.00	100.00	100.00		
<b>Hospital-Med. Ins.</b>	DA9060.8	37,980.00	40,000.00	42,000.00		
<b>TOTAL</b>		70,289.00	75,041.00	77,542.00	0.00	0.00
<b>DEBT SERVICE PRINCIPAL</b>						
<b>Serial Bonds</b>	DA9710.6					
<b>Statutory Bonds</b>	DA9720.6					
<b>Bond Anticipation</b>	DA9730.6					
<b>Capital Notes</b>	DA9740.6					

<b>Budget Notes</b>	DA9750.6					
<b>Tax Anticipation</b>	DA9760.6					
<b>Revenue Anticipation</b>	DA9770.6					
<b>Debt Payments to Public Authorities</b>	DA9780.6					
<b>TOTAL</b>						
<b>INTEREST</b>						
	DA9710.7					
<b>Statutory Bonds</b>	DA9720.7					
<b>Bond Anticipation</b>	DA9730.7					
<b>Capital Notes</b>	DA9740.7					
<b>Budget Notes</b>	DA9750.7					
<b>Tax Anticipation</b>	DA9760.7					
<b>Revenue Anticipation</b>	DA9770.7					
<b>Debt Payments to Public Authorities</b>	DA9780.7					
<b>TOTAL</b>						
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO</b>						
<b>Fund</b>	DA9950.9			10,000.00		
<b>TOTAL INTERFUND TRANSFERS</b>				10,000.00		
<b>BUDGETARY PROVISIONS</b>						

<b>TOTAL APPROPRIATIONS AND OTHER USES*</b>			463,212.00	346,383.00	322,084.00	0.00	0.00
<b>HIGHWAY REVENUE</b>							
<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL LAST YEAR 2016</b>	<b>BUDGET THIS YEAR AS AMENDED 2017</b>	<b>BUDGET OFFICERS TENTATIVE BUDGET 2018</b>	<b>PRELIMINARY BUDGET 2018</b>	<b>ADOPTED 2018</b>	
<b>LOCAL SOURCES</b>							
<b>Non property Tax Distribution by County</b>	DA1120						
<b>Services for Other Gov'ts</b>	DA2302	5,880.00	5,500.00	5,500.00			
<b>Interest and Earnings</b>	DA2401	207.00	125.00	125.00			
<b>Rental of Equipment, Gifts &amp; Donations</b>	DA2705	0.00	0.00	0.00	0.00	0.00	
<b>Interfund Revenues</b>	DA2801						
<b>Miscellaneous(Specify)</b>	0.00	0.00	0.00	0.00	0.00		
<b>INSURANCE REFUND</b>							
<b>Refunds</b>		0.00	0.00	0.00	0.00	0.00	
<b>Scrap Sale</b>	DA2650	4,030.00	0.00	0.00	0.00	0.00	
<b>Refund Prior Year Expenses</b>	DA2701	0.00	0.00	0.00	0.00	0.00	
<b>STATE AID</b>							
<b>Consolidated Highway</b>	DA3501	166,897.00	50,000.00	50,000.00			
<b>NYS Disaster</b>	DA3960						
<b>FEMA</b>	DA4960	0.00	0.00	0.00	0.00	0.00	
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<b>Interfund Transfers</b>	DA5031	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES*</b>		177,014.00	55,625.00	55,625.00	0.00	0.00
<b>UNEXPENDED BALANCE*</b>		0.00	25,000.00	3,246.00		

**FIRE DISTRICT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED 2017	BUDGET OFFICERS TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
<b>FIRE PROTECTION DISTRICT</b>						
<b>Payments on Fire</b>	SF3410.4	91,414.00	150,000.00	150,000.00		
<b>Contractual Exp.</b>			3,000.00	3,000.00		
<b>TOTAL*</b>		91,414.00	153,000.00	153,000.00	0.00	0.00
<b>INTEREST</b>	SF2401	8.00	5.00	5.00		
<b>TOTAL</b>		8.00	5.00	5.00	0.00	0.00
<b>UNEXPENDED BALANCE*</b>	75,000.00	75,000.00	75,000.00			

**SALARIES**

OFFICER	SALARY
<b>Supervisor</b>	\$14,973.00
<b>Councilman (4)</b>	\$3,122.00
<b>Town Justice</b>	\$4,564.00
<b>Town Clerk</b>	\$11,619.00
<b>Tax Collector</b>	\$3,628.00

<b>Highway Superintendent</b>	\$45,127.00
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